

**Presenting the LAA improvement targets:**

Priority	Indicator(s), including those from national indicator set (shown with a*)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets <sup>8</sup>			Lead partners
			08/09	09/10	10/11	
1.	NI 1 - % of people who believe people from different backgrounds get on well together in their local area*	67%				LBH
2.	NI 4 - % of people who feel they can influence decisions in their locality*	21%				LBH
3.	NI 7 - Environment for a thriving third sector*	NEW				LBH Third Sector
4.	NI 16 - Serious acquisitive crime rate*	18.7 per thousand population <sup>1</sup>				Metropolitan Police
5.	NI 17 - Perceptions of anti-social behaviour	31%				Metropolitan Police
6.	NI 30 - Re-offending rate of prolific and priority offenders*	NEW				Probation Service

<sup>1</sup> Please note that this figure is from Feb 2007 to January 2008 incidents. This baseline is calculated from the total number of burglary residential, robbery business, robbery personal, theft of motor vehicle and theft from motor vehicle incidents. Figures used for the per thousand calculations are mid year estimates for 2005.

7.	NI 39 - Alcohol-harm related hospital admission rates*	NEW				PCT Metropolitan Police
8.	NI 41 - Perceptions of drunk or rowdy behaviour as a problem*	43%				Metropolitan Police
9.	NI 50 - Emotional health of children*	NEW				
10.	NI 55 - Obesity among primary school age children in Reception Year	TBC <sup>2</sup>				LBH/ PCT
11.	NI 79 - Achievement of a Level 2 qualification by age of 19 *	75.2% <sup>3</sup>				LBH
12.	NI 80 - Achievement of a Level 3 qualification by age of 19 *	48% <sup>4</sup>				LBH
13.	NI 102 - Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4*	NEW				LBH
14.	NI 110 - Young people's participation in positive activities*	NEW				LBH
15.	NI 111 - First time entrants to the Youth Justice System aged 10 – 17*	21% projected decrease <sup>5</sup>				LBH
16.	NI 117 - 16 to 18 year olds who are not in education, training or employment (NEET)	6% <sup>6</sup>	5.3%	4.8%		LBH
17.	NI 119 - Self-reported measure of people's overall health and	NEW				PCT

<sup>2</sup> The PCT collect this information however there will not be any baseline figures until September 2008 as collection began in 2007

<sup>3</sup> Taken from the DCSF Statistical First Return SFR04-2008

<sup>4</sup> Taken from the DCSF Statistical First Return SFR04-2008

<sup>5</sup> The projected figures are taken from the first two quarters of the year 2007/08

<sup>6</sup> The baseline information is 2006/07 information and is taken from the Children's trust performance report

	wellbeing*					
18.	NI 120 - All-age all cause mortality rate	2184/100,000 <sup>7</sup>				PCT
19.	NI 124 - People with a long-term condition supported to be independent and in control of their condition*	NEW				PCT
20.	NI 130 – Social Care Clients receiving Self Directed Support (Direct Payments and Individual budgets)	NEW				LBH
21.	NI 131 – Delayed transfers of care from hospitals	NEW				PCT
22.	NI 135 - Carers receiving needs assessment or review and a specific carer's service, or advice and information*	NEW				LBH
23.	NI 138 - Satisfaction of people over 65 with both home and neighbourhood*	TBC <sup>8</sup>				LBH Third Sector
24.	NI 139 - People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently*	NEW				LBH Third Sector
25.	NI 149 - Adults in contact with secondary mental health services in settled accommodation*	NEW				NELMHT
26.	NI 153 - Working age people claiming out of work benefits in the worst performing neighbourhoods*	NEW				Job Centre Plus
27.	NI 154 - Net additional homes provided*	967 <sup>9</sup>				LBH
28.	NI 164 - Working age population qualified to at least Level 3 or	NEW				LBH

<sup>7</sup> The baseline information is 2006 information and is taken from nchod – compendium indicators

<sup>8</sup> Information not available for satisfaction with neighbourhood.

<sup>9</sup> Taken from London Borough of Havering Housing Strategy Statistical Appendix returns

	higher*					
29.	NI 166 - Average earnings of employees in the area (gross weekly pay)	£372 <sup>10</sup>				
30.	NI 173 – People falling out of work and on to incapacity benefits*	NEW				Job Centre Plus
31.	NI 181 – Time taken to process Housing Benefit/Council Tax Benefit new claims and change events	18.83 days <sup>11</sup>				LBH
32.	NI 186 - Per capita CO2 emissions in the LA area  With caveat that Government will not increase the risk of not achieving the target by  <i>1. Increased traffic on the A13 as an outcome of preparations for the Olympics.</i> <i>2. Widening the M25</i>	NEW				LBH
33.	NI 191 – Residual household waste per head	897kg per household <sup>12</sup>				LBH
34.	NI 192 - Household waste recycled and composted*	20.48%				LBH
35.	NI 195 - Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting) *	Litter - 25% Detritus - 39% Graffiti - 26% Fly Posting				LBH

<sup>10</sup> This is the median gross weekly pay for people who work in the area (not residents that live in the area, who could work outside of Havering)  
[http://www.statistics.gov.uk/downloads/theme\\_labour/ASHE\\_2007/tab7\\_1a.xls](http://www.statistics.gov.uk/downloads/theme_labour/ASHE_2007/tab7_1a.xls)

<sup>11</sup> This used to be two PIs one for new claims and one for change events – the number here combines both. This is a projection for 2007/08 year end.

<sup>12</sup> This figure is a projection for 2007/08 year end.

		- 2.5% <sup>13</sup>				
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<sup>13</sup> These figures are all a projections for 2007/08 year end.