

HAVERING LAA2 Stretch Targets 4 June 2008

LAA improvement targets for Havering 2008-2011:

32 Proposed Stretch Targets

Indicator(s), including those from national indicator set	Baseline	LAA Improvement Target proposed stretch target			Lead agency	Partnership activity to achieve & promote target
		08/09	09/10	10/11		
NI 1 - % of people who believe people from different backgrounds get on well together in their local area*		a statistically significant positive change, with value of statistical significance to be established by the population sample of the survey ¹			LBH	
NI 4 - % of people who feel they can influence decisions in their locality		a statistically significant positive change, with value of statistical significance to be established by the population sample of the survey ²			LBH	
NI 7 - Environment for a thriving third sector*	NEW	As per result of national new survey of third sector organisations		Increase of 5.4 over 3 year period.	LBH/ Third Sector	

¹ Our 07/08 MORI Resident's Survey will inform our stretch options. The results for 07/08 state 60%, this is a decrease from 06/07 results of 67%.

² Our 07/08 MORI Resident's Survey will inform our stretch options. The results for 07/08 state 16%, this is a decrease from 06/07 results of 21%.

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NI 16 - Serious acquisitive crime rate*	18.28 offences per 1,000 population	17.4	17.29	17.18	Metropolitan Police/ LBH	
NI 17 - Perceptions of anti-social behaviour*	31%	29%	28%	26%	Metropolitan Police/ LBH	
NI 30 - Re-offending rate of prolific and priority offenders*	To be confirmed	16% - interim target	To be set annually	To be set annually	Probation Service/ LBH	
NI 39 - Alcohol-harm related hospital admission rates*	1,333	1,315	1,285	1,200	PCT/ Metropolitan Police	
NI 41 - Perceptions of drunk or rowdy behaviour as a problem*	43%	41%	39%	38%	Metropolitan Police/ LBH	

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NI 55 - Obesity among primary school age children in Reception Year*	11.2%	11.7%	12.2%	12%	LBH/ PCT	
NI 79 - Achievement of a Level 2 qualification by age of 19 *	75.2%	78%	79.5%	81%	LBH/ LSC/ Havering College	
NI 80 - Achievement of a Level 3 qualification by age of 19 *	48%	51%	52%	53%	LBH/LSC/ Havering College	
NI 102 - Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4*	102a (Maths) and 102b (English): 21.5%	20%	18.5%	17%	LBH	
	102c: 33.5%	31.5%	29.5%	27.5%		
NI 110 - Young people's participation in positive activities*	NEW	Agree baseline	To be set once baseline available	To be set once baseline available	LBH	

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NI 111 - First time entrants to the Youth Justice System aged 10 – 17*	Baseline to be agreed in Nov/Dec 08	Agree baseline	To be set once baseline agreed	To be set once baseline agreed	LBH	
NI 117 - 16 to 18 year olds who are not in education, training or employment (NEET)*	5.8%	5.5%	5%	4.5%	LBH	
NI 119 - Self-reported measure of people's overall health and wellbeing*	NEW	Agree baseline	To be set once baseline available	To be set once baseline available	PCT	
NI 124 - People with a long-term condition supported to be independent and in control of their condition*	NEW	Agree baseline late 2008	To be set once baseline available	To be set once baseline available	PCT	

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NI 130 – Social Care Clients receiving Self Directed Support (Direct Payments and Individual budgets)*	149.44 per 100,000 population	180	280	340	LBH	
NI 131 – Delayed transfers of care from hospitals*	19	17	14	11	PCT/ LBH	
NI 135 - Carers receiving needs assessment or review and a specific carer's service, or advice and information*	13.1%	17%	20%	23%	LBH	
NI 138 - Satisfaction of people over 65 with both home and neighbourhood*	TBC	Agree baseline	To be set once baseline available	To be set once baseline available	LBH/ Older People's Group	

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NI 139 - People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently*	NEW	Agree baseline	To be set once baseline available	To be set once baseline available	LBH/ Older People's Group	
NI 149 - Adults in contact with secondary mental health services in settled accommodation*	NEW	Agree baseline	To be set once baseline available	To be set once baseline available	NELMHT/ PCT	
NI 152 – Working age people on out of work benefits*	9.9%	9.5%	9.1%	8.6%	Job Centre Plus/ Prosperous Comm. Theme group	
NI 154 - Net additional homes provided*	535	535	590	590	LBH	

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NI 164 - Working age population qualified to at least Level 3 or higher*	38.4%	40%	40.5%	41%	LSC/ Prosperous Comm. Theme group	
NI 166 - Average earnings of employees in the area (gross weekly pay)*	Average ratio of 0.7225 ³	Average ratio of 0.8	Average ratio of 0.8	Average ratio of 0.8	Prosperous Comm. Theme group	
NI 181 – Time taken to process Housing Benefit/Council Tax Benefit new claims and change events*	17.3 days	15 days	13 days	11 days	LBH/ Income Maximisation Group	
NI 185 - Reduction in CO2 emissions from Council Services*	To be established in Year 1	Baselining Year 1 with targets to be agreed for Year 2 and 3 by 31 st March 2009			LBH/Climate Change Action Group	

³ Havering median/Regional Median average ratio of earnings

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NI 191 – Residual household waste per household*	853kg per household	832kg	809kg	776kg	LBH	
NI 192 - Household waste recycled and composted*	20.48%	27%	30%	33%	LBH	
NI 195 - Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting)*	Litter – 15%	12%	11%	10%	LBH	
	Detritus – 35%	17%	14%	13%		
	Graffiti – 8.48%	13%	9%	6%		
	Fly posting – 1%	1%	1%	1%		